

F. No. T-22020/04/2015-CC&V (19)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 28 December 2015

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth **3647.24** lakh (**Thirty Six Crore Forty Seven Lakh and Twenty Four Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

2. A. STATE SECTOR

('In Lakh)

Sl. No.	Name of the State	Total In Lakh
1	ANDHRA PRADESH	125.73
2	BIHAR	459.74
3	CHHATTISGARH	61.35
4	GOA	0.00
5	GUJRAT	300.35
6	HARYANA	63.36
7	HIMACHAL PRADESH	15.91
8	JAMMU & KASHMIR	39.47
9	JHARKHAND	164.54
10	KARNATAKA	213.58
11	KERALA	136.91
12	MADHYA PRADESH	215.60
13	MAHARASHTRA	280.15
14	ORISSA	83.98
15	PUNJAB	54.57
16	RAJASTHAN	170.41
17	TAMIL NADU	120.09
18	TELANGANA	119.02
19	UTTAR PRADESH	798.89
20	UTTRAKHAND	26.73
21	WEST BENGAL	196.86
	TOTAL	3647.24


Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

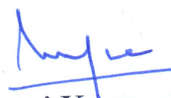
Code No.	Description of Sub- Heads	Amount in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	3647.24

TO		
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program- GC	
01.07.31	Grand-in-Aid – General	3647.24

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1674 No. dated: 21.12.2015.**

Yours faithfully,



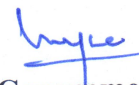
(Manoj Kumar Jha)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: 28 December 2015

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.



Under Secretary to the Government of India